



WAKE COUNTY BOARD OF EDUCATION Work Session

PRECIS

SUBJECT/TOPIC

CONTINUED DISCUSSION OF ADDITIONAL SEAT CAPACITY NEEDS FOR THE 2016-17 SCHOOL YEAR

DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT

Judy Pepler, Don Haydon, Christina Lighthall

BACKGROUND

The Board of Education approved the Capital Planning Bond Assumptions on July 24, 2012, which began the process of developing the next Capital Improvement Plan. Staff prepared a preliminary list of additional seat capacity needs for the 2016-17 school year. Those additional seats can be provided in a variety of ways, including: building new schools or additions; adding temporary classrooms; adjusting school calendars or grade configurations; or by adapting existing buildings. The preliminary list has been revised to incorporate the Board's input from the September 4, 2012 work session.

FISCAL IMPLICATIONS

To be determined as the next CIP is developed.

SAVINGS

Not applicable.

NEXT STEPS / RECOMMENDATIONS

This agenda item provides an opportunity for the Board to receive, review, and discuss the preliminary list of required additional seats, and to provide direction to staff.

